



H. XVII AYUNTAMIENTO DE LA PAZ
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
Del 01/01/2022 al 31/12/2022

| Concepto | Egresos | | | | | Subejercicio |
|--|-------------------------|--------------------------------|-------------------------|-------------------------|-------------------------|-------------------------|
| | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| PRESIDENTE MUNICIPAL | 117,434,290.27 | (27,019,164.80) | 90,415,125.47 | 141,467,521.62 | 102,644,323.19 | (51,052,396.15) |
| SECRETARÍA GENERAL | 39,786,519.84 | 1,891,252.30 | 41,687,772.14 | 45,174,226.44 | 31,891,474.22 | (3,486,454.30) |
| TESORERÍA MUNICIPAL | 158,574,364.08 | (1,574,449.22) | 156,999,914.86 | 223,231,867.10 | 158,988,331.66 | (66,231,952.24) |
| OFICIALÍA MAYOR | 210,679,500.60 | 3,623,899.08 | 214,303,399.68 | 265,324,779.08 | 195,304,390.04 | (51,021,379.40) |
| CONTRALORÍA MUNICIPAL | 5,513,754.04 | (363,475.40) | 5,150,278.64 | 6,057,906.22 | 5,442,501.00 | (907,627.58) |
| DIRECCIÓN GENERAL DE GESTIÓN INTEGRAL DE LA CIUDAD | 54,955,763.21 | 38,012,731.53 | 92,968,494.74 | 165,906,518.77 | 66,805,123.14 | (72,938,024.03) |
| DIRECCIÓN GENERAL DE SERVICIOS PÚBLICOS | 343,544,592.23 | (13,154,069.18) | 330,390,523.05 | 428,771,201.70 | 329,039,890.81 | (98,380,678.65) |
| DIRECCIÓN GENERAL DE BIENESTAR Y DESARROLLO ECONÓMICO | 145,617,362.41 | (33,968,302.43) | 111,649,059.98 | 45,596,717.04 | 31,946,446.34 | 66,052,342.94 |
| DIRECCIÓN GENERAL DE SEGURIDAD PÚBLICA, POLICÍA PREVENTIVA Y TRÁNSITO MUNICIPAL | 263,093,195.07 | 126,013.91 | 263,219,208.98 | 304,830,696.52 | 181,725,236.03 | (41,611,487.54) |
| DIRECCIÓN DE LA POLICÍA AUXILIAR | 6,774,996.66 | 00.00 | 6,774,996.66 | 7,346,995.21 | 4,295,859.79 | (571,998.55) |
| DIRECCIÓN GENERAL DE CATASTRO | 14,475,168.42 | (596,465.12) | 13,878,703.30 | 27,535,978.62 | 24,130,411.30 | (13,657,275.32) |
| DIRECCIÓN GENERAL DE INCLUSIÓN Y DIVERSIDAD | 49,157,045.39 | 29,991,500.08 | 79,148,545.47 | 72,428,743.01 | 56,589,546.74 | 6,719,802.45 |
| DIRECCIÓN GENERAL DEL COMITÉ MUNICIPAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA | 56,850,696.53 | 3,606,066.32 | 60,456,762.85 | 59,497,094.20 | 42,582,307.75 | 959,668.65 |
| DIRECCIÓN GENERAL DEL INSTITUTO MUNICIPAL DE PLANEACIÓN | 3,625,875.28 | (162,622.45) | 3,463,252.83 | 2,677,682.22 | 2,069,833.10 | 785,570.60 |
| DIRECCIÓN GENERAL DEL INSTITUTO MUNICIPAL DE LA MUJER | 12,995,606.83 | (566,144.08) | 12,429,462.75 | 9,861,556.84 | 7,348,877.08 | 2,567,905.91 |
| SINDICATURA | 35,554,452.53 | 153,229.46 | 35,707,681.99 | 45,692,699.68 | 24,295,696.51 | (9,985,017.68) |
| REGIDORES | 19,939,837.62 | 00.00 | 19,939,837.62 | 25,069,652.71 | 20,730,665.93 | (5,129,815.09) |
| Total del gasto | 1,538,583,021.00 | 00.00 | 1,538,583,021.00 | 1,876,471,836.97 | 1,285,830,914.62 | (337,888,815.97) |

La Presidenta
Ing. Milena Paola Gullfoaga Romero

El Síndico
Lic. Rogelio Alfonso Martínez Mayoral

La Tesorera
L.C. Sara María Beltrán Navarro